

## FAMILY PLANNING

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.1.5							
ROP/FMR Budget Head: Compensation for male sterilisation (Compensation for NSV acceptance)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is No. of NSV/Vasectomy Cases)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	168	252000	0	100800	151200	0
2	Arwal	94	141000	75000	0	66000	0
3	Aurangabad	206	309000	72000	118500	118500	0
4	Banka	206	309000	77250	77250	77250	77250
5	Begusarai	337	505500	0	0	252750	252750
6	Bhagalpur	300	450000	45000	90000	157500	157500
7	Bhojpur	262	393000	60000	100000	118000	115000
8	Buxar	206	309000	30900	92700	92700	92700
9	Darbhanga	337	505500	30000	129000	165000	181500
10	East Champaran	506	759000	159000	150000	150000	300000
11	Gaya	449	673500	162763	185213	162763	162763
12	Gopalganj	262	393000	0	91500	163500	138000
13	Jamui	187	280500	0	0	280500	0
14	Jehanabad	131	196500	49125	49125	49125	49125
15	Kaimur	206	309000	0	0	150000	159000
16	Katihar	300	450000	22500	90000	180000	157500
17	Khagaria	131	196500	0	63310	69860	63330
18	Kishanganj	131	196500	22000	22000	55000	97500
19	Lakhisarai	131	196500	7100	66700	75900	46800
20	Madhepura	243	364500	0	145800	109350	109350
21	Madhubani	393	589500	0	196500	196500	196500
22	Munger	169	253500	0	100000	100000	53500
23	Muzaffarpur	300	450000	99000	117000	117000	117000
24	Nalanda	375	562500	137000	149500	163000	113000
25	Nawada	262	393000	92486	92748	104800	102966
26	Patna	431	646500	0	99000	228000	319500
27	Purnia	262	393000	0	95000	140000	158000
28	Rohtas	356	534000	26700	106800	213600	186900
29	Saharsa	187	280500	70125	70125	70125	70125
30	Samastipur	375	562500	57000	115000	200000	190500
31	Saran	375	562500	140625	140625	140625	140625
32	Sheikhpura	112	168000	0	36000	36000	96000
33	Sheohar	94	141000	0	41000	50000	50000
34	Sitamarhi	318	477000	25000	150000	150000	152000
35	Siwan	356	534000	133500	133500	133500	133500
36	Supaul	206	309000	9000	100000	100000	100000
37	Vaishali	300	450000	0	0	225000	225000
38	West Champaran	336	504000	54000	37500	225000	187500
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
<b>Total</b>		<b>10000</b>	<b>15000000</b>	<b>1657074</b>	<b>3352196</b>	<b>5238048</b>	<b>4752684</b>
State Level Fund Retention		0	0				
<b>Grand Total</b>		<b>10000</b>	<b>15000000</b>				